

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of
Budget Unit: (259IN80017) YMCA Strengthen Community Grants
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 500,000	\$ 250,000	\$ 0	\$ 500,000
Other Resources				
Balance Brought Forward (Approps)	0	228,706	0	0
Total Resources	<u>\$ 500,000</u>	<u>\$ 478,706</u>	<u>\$ 0</u>	<u>\$ 500,000</u>
Disposition of Resources				
State Aid	\$ 271,294	\$ 478,706	\$ 0	\$ 500,000
Balance Carry Forward (Approps)	228,706	0	0	0
Total Disposition of Resources	<u>\$ 500,000</u>	<u>\$ 478,706</u>	<u>\$ 0</u>	<u>\$ 500,000</u>